



# **Town of Groton, Connecticut**

## **Meeting Agenda**

45 Fort Hill Road  
Groton, CT 06340-4394  
Town Clerk 860-441-6640  
Town Manager 860-441-6630

### **Town Council Committee of the Whole**

*Mayor Heather Bond Somers, Councilors Dean G. Antipas, Bruce S. Flax, Bill Johnson, Frank O'Beirne, Jr., Deborah L. Peruzzotti, Rita M. Schmidt, James L. Streeter, and Harry A. Watson*

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Thursday, April 05, 2012

6:00 PM

Town Hall Annex - Community Room 1

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### **SPECIAL MEETING - BUDGET REVIEW SESSION**

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1. **CALL TO ORDER**
2. **ROLL CALL**
3. **Calendar and Communications**
4. **NEW BUSINESS**

2012-0099 FYE 2013 Proposed Budget Deliberations

Please see attached Budget Review Calendar (dated 3/29/12) for meeting dates and when accounts are scheduled for consideration.

5. **ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME**

## Town Council FYE 2013 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

### Monday, April 2

6:00 p.m.      Human Services: Human Services (1051), Health/Service and Cultural Agencies (1054), Human Services Assistance Trust (7320).

Planning and Development: Planning and Development Services (1046), CIP Projects

Libraries: Groton Public Library (1063), ConnectiCard Fund (3310), Other Libraries (1065) – Mystic & Noank Library, Bill Memorial Library

### Tuesday, April 3

7:30 p.m.      Regular Meeting of the Town Council

### Thursday, April 5

6:00 p.m.      Board of Education Budget: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

### Monday, April 9

6:00 p.m.      Public Works Department: Public Works (1035), Fleet Reserve (6040), (CR2) Sewer Operating Fund (2020), Solid Waste Fund (2030), CIP Projects

### Tuesday, April 10

**(TO BE CANCELED)**

6:00 p.m.      Regular Meetings of Group I / Committee of the Whole  
7:00 p.m.

### Tuesday, April 10

6:00 p.m.      Subdivisions: City of Groton (1090), CIP Projects, Groton Long Point (1091) CIP Projects, Fire Districts PILOT (1092)

Miscellaneous Account: Mumford Cove (2060)

Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

### Tuesday, April 17

**(TO BE CANCELED)**

6:00 p.m.      Regular Meeting of the Town Council  
7:00 p.m.

**Tuesday, April 17**

6:00 p.m. Parks and Recreation Department: Parks and Recreation (1064), Recreation and Senior Activities (3240), Golf Course (2010), CIP Projects

Non-Departmentals: Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

**Wednesday, April 18 (if needed)****Thursday, April 19 (if needed)****Monday, April 23**

7:00 p.m. Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget

7:30 p.m. Special Meeting of Town Council to Adopt Budget

**Tuesday, April 24**

PRIMARY DAY – Need to reschedule Group II/COW Meetings

**Saturday, April 28 Last day to approve budget as per Charter**